

Rajarshi Shahu College Of Pharmacy & Research

Income & Expenditure Statement

1-Apr-2021 to 31-Mar-2022

Particulars	Amount
Income	
Fees Collected	30,893,394
Bank Interest	41,607
	30,935,001
Expenditure	
Salary	18,376,771
Affiliation Exp.	530,517
Consumbles	315,695
Administration Expenses	165,410
Admission Campaigning Exp	198,540
Advertisement Expenses	100,540
Bank Charges	2,352
Bank Intrest	1,952,450
Cleaning & Housekeeping Expenses	222,450
Deprication	1,895,851
E-Journals & Books	133,151
Garden Expenses	105,480
Industrial Visits	115,840
Interest on Income Tax	64,440
Internet Expenses	204,800
Library Journals & Perodicals	145,910
Medical Expenses	98,410
Office Exp	108,638
Postage & Courier Exp	77,234
Power & Fuel	101,540
Printing & Stationery Exp	102,824
Repaire & Maintance Exp	282,977
Research & Development	125,470
Sanitizer Expenses	45,870
Scholarships / Fee Concession	203,100
Security Expenses	149,000
Seminar & Workshop Expenses	182,910
Sports Expenses	36,840
Staff Welfare Exp	172,116
Student Cultural Activity	113,680
Telephone Expenses	63,120
Training & Placement	68,410
Transport Charges	77,450
Travelling Exp	85,705
Visiting Faculty Exp	35,000
Water Expenses	165,280
	26,825,771
Excess of Expenditure over Income :	4,109,230

As per Our report of Even Date

For Saarvam And Associates

Chartered Accountants

FRN No. 143585W

Partner

CA Avadhoot Deshpande

M No.128561

UDIN : 22128561 PxmLW05370 .

Place : Pune

Date : 30/09/22

